

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: Savannas Recreation Area		PROJECT #: 7650		DATE PREPARED: 2/27/08	
DEPARTMENT - DIVISION: Central Services/Special Projects		PROJECT MGR D McLam		COMMISSION DISTRICT:	
TYPE OF PROJECT: NEW CONSTRUCTION _____ RENOVATION <u> X </u> MAINTENANCE _____		FUNDING TYPE: CAPITAL <u> X </u> MAINTENANCE _____			
PROJECT DESCRIPTION / Restroom conversion/renovate		RECOMMENDED: YES <u> X </u> NO _____			
PROJECT JUSTIFICATION Conversion of non-functioning restroom into laundry area for campground.		APPROVED: YES <u> X </u> NO _____			
		REVISED: YES _____ NO _____			

PROJECT LOCATION: Savannas Recreation Area	
NEW PROJECTS ONLY! THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u> X </u> (IF YES FILL AMOUNT BELOW ***)	

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING			50,000	50,000					50,000		50,000
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	50,000	50,000	0	0	0	0	50,000	0	50,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund	50,000					50,000
						0
	0					0
TOTAL:	50,000	0	0	0	0	50,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS	1,000	1,030	1,061	1,093	1,126	General Fund 001
TOTAL:	1,000	1,030	1,061	1,093	1,126	

REMARKS:	
Increase in utilities costs.	

CAPITAL IMP REQ#: CAP04-054	ACCOUNT #: 316-7240-562000-7650
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